

Major Capital Projects Status - February 6, 2009

DELIVERY METHOD LEGEND
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 CMAR = Construction Manager at Risk
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Project Name	UH BOR Approval	THECB Approval	Bond Status	Project Description	Project GSF	Total Project Cost	Delivery Method	Project % Complete	Project Design Start Date	Project Design Completion Date	Project Construction Start Date	Project Complete Date	Pre-Design Firm	A/E Design Firm:	Contractor	Project Mgr.	Construction Status
PROJECTS UNDER CONSTRUCTION																	
Calhoun Lofts	Nov-06	Apr-07		This project of 569,000 GSF, constructs Independent-living, loft-style housing for 984 graduate and professional students within the campus professional precinct. The project includes 10,000 SF of retail space and 1,000 SF of multi-purpose meeting rooms.	569,000	\$107,900,000	D-B	73%	Nov-06	Sep-07	Oct-07	Jul-09	N/A	Kirksey	Pepper-Lawson	Mei Chang	Ike repairs complete and project back on schedule. Utilities and site work continuing. Model rooms tours begin week of Feb. 8. RLH is moving furniture into model rooms and doing final clean-up for photography. Project to open Aug. 2009.
Diesel Lab Expansion	Feb-08	Mar-08		This projects adds 1,925 GSF space adjacent to an existing facility to house a new dynamometer and other testing capabilities as well as research laboratory space and office space. This project includes a construction budget of \$2.4 million, equipment budget of \$4.6 million and operating costs of \$3.3 million.	1,925	\$7,000,000	CMAR	20%	Feb-08	Sep-08	Dec-08	Jul-09	N/A	AEI Engineers	Vaughn Construction	Kelly Buehler	Demolition is 50% complete. City of Houston issued permit on 1/27/09. The construction is scheduled to end July 2009.
East Parking Garage	Aug-08	Sep-08		This project proposes to construct an 1,500 car garage which will replace lost surface parking spaces, meet the parking needs of the new residence facility (Calhoun Lofts) and provide additional spaces for projected future commuter demand in this area. (This project was originally approved by the BOR in 08/07 as an 900-space garage)	525,000	\$18,000,000	D-B	10%	Aug-08	Jan-09	Dec-08	Sep-09	Powers Brown	Powers Brown	E.E. Reed	Morris Bennett	Site demolition of paving and Cougar Square Building is complete. Subgrade being stabilized. Precast sample approved this week. Parking equipment price submittals are being evaluated. Foundation work to begin in March.
UHS-SL Academic Building with WCJC	Nov-06	Mar-07		This project constructs a 150,000 GSF building that will include 39 classrooms, 9 science labs, 5 computer labs, 72 faculty offices, an exercise facility, a bookstore, WCJC Enrollment Services suite and space for the combined UHS/WCJC Nursing programs. The project will include 400 parking spaces.	150,000	\$36,800,000	CMAR	97%	Aug-06	Dec-08	Oct-08	Mar-09	N/A	Archi*Technics/3 & PageSoutherland Page	Skanska USA	Katherine Miller	Overall construction 97% complete and punch list has begun. Interior finishes throughout the building near completion. 95% of Landscaping installed. Fire alarm testing conducted in January. Substantial completion February 12. Skanska is working with UHSSL on the transfer of utilities. Owner training occurred the week of Jan. 26th on all major building systems.

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Cemo Hall	Apr-07	Jun-07		This project constructs a 34,000 GSF LEED-Certified (Silver) building with a state-of-the-art 400-seat lecture hall; three 80-seat classrooms, and academic center which will include a testing center, career center, and TA offices.	34,000	\$8,987,800	CMAR	10%	Nov-07	Jan-09	Mar-09	Jan-10	N/A	BNIM	J.E. Dunn	Bernie Harless	Tunnel and site work continues. Project rebid 1/22 and is now within budget. Construction to begin Mar. 09 and open for Jan. 2010 classes.
Hilton Hotel Renovation	Aug-07	Oct-07		This project involves the renovation of 90,428 SF of the Hilton College of Hotel and Restaurant Management. The renovation project includes major upgrades of all teaching areas, cosmetic upgrades of public areas and building infrastructure and structural upgrades. The renovation project is a result of a memorandum of understanding between UHS, the Hilton Corporation and the Hilton Foundation.	90,428	\$12,825,216	CSP	15%	May-08	Mar-09	Jun-09	Nov-09	Portfolio Assoc.	Portfolio Assoc.	TBD	Morris Bennett	Model room design drawings are 100% completed and RFP for model room advertised week of Jan. 19 for 21 days. Overall critical schedule of complete renovation now finalized. Overall interior renovation design documents are scheduled for 95% completion by Feb. 15th & are ready for client review. RFP for model room construction has been advertised. Pre-proposal conference held on Jan. 26th. Proposals due 2/10/09. Critical path schedule now finalized.
SERC Build Out (Phase 2)	Feb-08	Jun-08		This project builds out half of third, half of fourth, and all of fifth floor of the existing SERC Building in multiple phases for chemistry, biochemistry, and bio-engineering programs. Total project cost is \$12 million.	50,000	\$12,000,000	CMAR	40%	May-08	Apr-09	Nov-08	Aug-09	Cesar Pelli	LAS and P&W	Vaughn Construction	Mike Coppinger	Construction of 3rd floor west to end 2/1/09 & 1st floor west 2/15/09. 5th floor constr. begins Feb. 09. 1st Flr. West : Completion date 2/15. Ceiling grid and Wall finishes complete. Lab casework installation finishing. 3rd Flr. West : Substantially Complete Feb. 2. Test, balancing and punch list is in process until Feb. 13. 5th Flr. West : Drawings complete and purchasing long lead items. Project completion scheduled April 09.
PROJECTS IN DESIGN																	
Pearland Campus-UHCL	Feb-08	Jul-10		The University of Houston Clear Lake proposes to lease 20,000 GSF of a 30,000 GSF facility on a 40-acre site for a new Clear Lake/Pearland campus that will be a branch of the University of Houston-Clear Lake, and developed in partnership with the City of Pearland.	30,000	\$10,880,000	D-B	2%	Sep-08	Sep-09	Dec-09	Dec-10	Studio Red	City of Pearland	Halle Mills	Luiza Maal	City of Pearland undertaking, designing and coordinating this project. City Council awarded contract to Halle Mills December 2008. Contracts recently signed.

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Arbor Building Renovations - UHCL	Aug-08	Aug-08		This project entails the interior renovation and remodeling of 3,500 sf of the existing Arbor building and additions of approximately 31,000 GSF of new space.	23,500	\$12,705,000	D-B	4%	Aug-08	Jul-09	Aug-09	May-10	N/A	SHW Group	TBD	Luiza Maal	The scope of work also includes renovations to the existing building. UHCL has agreed to preliminary floor plan. Refining Predesign and budget.
Regional Economic Dev & Allied Health Bldg. - UHV	May-08	May-08		This project will house the Regional Economic Center as well as public spaces such as meeting rooms and a board room. The School of Business administration and the Allied Health Programs will also be housed in this space.	45,000	\$10,219,400	CSP	4%	Mar-08	Jan-09	Mar-09	Mar-10	P&W	Perkins + Will / Rawley McCoy	TBD	Kelly Buehler	Refining program, budget and cost estimate. Project will be competitively bid. Project is on hold until Feb. 2009.
Science Buildings Renovations	May-08	May-08		This project proposes to renovate a small portion of Science and Research 1 and all of the Fleming Building. The project will address the major life safety issues in both buildings. In Fleming it will also reorganize and relocate lab locations from Old Science and portions of Fleming, re-configures them for greater functionality and renovate the entire building. Renovation in SR1 will be limited primarily to code and safety compliance issues.	269,000	\$23,069,214	CMAR	1%	Jan-09	Aug-09	Jul-09	Jun-12	LAS	LAS and P&W	Satterfield & Pontikes	Mike Coppinger	Predesign being finalized and priced including developing the critical specific code requirements for fire systems, elevators and other related costs in SR1. SR1 Code Construction to begin Summer 2009.
Old Science Renovations	May-08	May-08		This project will renovate the Old Science Building for use by C.L.A.S.S.	57,000	\$3,401,000	CSP	1%	Jan-09	Jun-09	Aug-09	Mar-10	LAS	WHR	TBD	Mike Coppinger	WHR to meet with CLASS to refine pre-design and initial design within tight building renovation budget. Anticipate code compliance corrections and minor cosmetic upgrades.
PROJECTS IN RFQ/RFP PHASE																	
Wilhelmina Robertson Smith Pavilion	Aug-08	Aug-08		Project proposes to a North End Zone facility to generally include Team Areas, Academic Space, Club Level, Suite and Main seating areas. FPC is working with the architect and contractor to update and verify program and pricing.	133,700	\$38,700,000	D-B	5%	Feb-09	May-09	Apr-09	Sep-10	Leo Daly	TBD	TBD	Luiza Maal	Refining program, budget and cost estimate as part of Predesign to post for RFQ for Design Build. Athletics and University Advancement working on fundraising prospects.

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Fleming Addition	May-08	May-08		This project proposes to construction an addition to the Fleming Building. The addition is for Chemistry and Biology teaching labs and constructing it first helps alleviate the problem of swing space. Project will also examine option of adding a floor of shelf space for NSM Research.	60,000	\$24,930,000	D-B	1%	Apr-09	Jan-10	Oct-09	Apr-11	LAS	TBD	TBD	Mike Coppinger	Completing Predesign and Project Scope for Design Build RFQ. LAS Predesign due 2/9. Area shown is for finished SF. Evaluating costs and amount of shell space to include within this budget.
PROJECTS DEVELOPING BUSINESS PLAN / PROJECTS IN PRE-DESIGN PHASE																	
Bauer Business III	Dec-08, Apr-09	May-08		This project proposes to construct a four-story 87,000 GSF classroom building that will include classrooms, an EMBA student suite, club house, conference rooms, breakout rooms, 30 student organization offices, meeting rooms, 40 clinical offices, and a Wolf Center for	87,000	TBD	D-B	1%	TBD	TBD	TBD	TBD	In-House/ Cooper Robertson	TBD	TBD	Katherine Miller	Completing Predesign including confirming cost estimates. Project budget and business plan to April BOR for approval.
Engineering Student Services Building	Dec-08, Apr-09	May-08		This project proposes to construct a 102,351 GSF classroom building that will include a main auditorium, dean's suite, engineering career center, a food service vendor area, hi-tech classroom space for graduates and undergrads, a student design/competition center, student advising, recruiting and retention offices, computing center, food services area, student organization spaces, study rooms, and undergrad laboratories.	102,000	TBD	D-B	1%	TBD	TBD	TBD	TBD	PSP/ In House	TBD	TBD	Katherine Miller	Completing Predesign including confirming cost estimates. Project budget and business plan to April BOR for approval.
Optometry Addition	Dec-08, Apr-09	May-08		This project proposes to construct a multi-story 136,450 GSF building that will house an ambulatory surgical center, a laser center, academic research spaces, an optometry Vivarium, dry labs and offices, food service space, and an atrium that will link to the existing optometry facility.	137,000	TBD	D-B	1%	TBD	TBD	TBD	TBD	Morris Arch./ Shepley Bulfinch	TBD	TBD	Bernie Harless	Completing Predesign including additional cost estimates. Project budget and business plan to April BOR for approval.
Undergraduate Housing	Feb-09	Mar-08		This project proposes to design and construct a 1,000 bed undergrad residential facility in the Wheeler Precinct. Space will also be provided for amenities, support staff, and resident staff.	339,000	\$59,750,000	D-B	0%	Jan-09	Apr-09	May-09	Jul-10	In-House	TBD	TBD	Mei Chang	Evaluating information from Design Build interviews 1/28. Project program, site and budget to February BOR for approval. Site work to begin in April.

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Moody Dining Renovation	Feb-09	Mar-08		This project completely renovates the existing Moody dining facility from an old cafeteria into a modern open concept food court that can serve not only the existing buildings but also the new Freshmen housing complex.	24,000	\$9,850,000	D-B	0%	Jan-09	Mar-09	May-09	Aug-09	In-House	Aramark	Aramark	Mei Chang	Initial concepts and Predesign developed and refined after meeting with student focus groups. Project program, site and budget to February BOR for approval. Construction to begin after Spring Semester.