

**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance and Administration

ITEM: Approval of FY 2010 Academic Tuition and Fee Changes

DATE PREVIOUSLY SUBMITTED: N/A

SUMMARY:

Approval is requested for undergraduate and graduate tuition and fee rate changes for the University of Houston System campuses. The requested changes are in the form of ranges to be charged starting in the Fall 2009 semester. The rates presented will result in an average increase for a 12 hour resident undergraduate student from zero to 5% at the University of Houston; zero to 4.8% at UH-Clear Lake; zero to 4.8% at UH-Downtown; and zero to 3.4% at UH-Victoria.

The rate changes and estimated revenues to be realized are presented for each university in the supporting documentation. Policies governing tuition, fees, and other charges are approved by the Board of Regents of the University of Houston System and comply with applicable state statutes. Tuition and fees are subject to change by legislative or Board action and become effective on the date enacted.

FISCAL NOTE: Projected annual revenue increases as a result of these tuition and fee rate changes are presented in the supporting documentation.

SUPPORTING DOCUMENTATION: List of proposed tuition and fee changes, justifications, and revenue estimates.

ACTION REQUESTED: Approval

COMPONENT: University of Houston System

PRESIDENT



EXECUTIVE VICE CHANCELLOR

3/30/09

Carl Carlucci

DATE

DATE

CHANCELLOR



Renu Khator

3-31-09

DATE

University of Houston
12 Credit Hours per Semester
RESIDENT UNDERGRADUATE Students

12 Hours

FY2010 vs FY2009

	FY2009		Dollar Change		Percent	MAXIMUM FY2010	
	Rate	12 Hours	Rate	12 Hours	Change	Rate	12 Hours
Tuition							
Statutory Tuition (per hour)	\$ 50.00	\$ 600.00	\$ -	\$ -	0.0%	\$ 50.00	\$ 600.00
General Designated Tuition (per hour)	117.50	1,410.00	14.00	168.00	11.9%	131.50	1,578.00
Differential Designated Tuition (per hour)	6.28	75.41	-	-	0.0%	6.28	75.41
Subtotal Tuition		<u>2,085.41</u>		<u>168.00</u>	<u>8.1%</u>		<u>2,253.41</u>
College Fees (average)	40.22	482.62	-	-	0.0%	40.22	482.62
University-wide Fees							
Student Service Fee (max per sem, incl Health Ctr)	185.00	185.00	-	-	0.0%	185.00	185.00
Technology Fee (per hour)	13.75	165.00	-	-	0.0%	13.75	165.00
University Center Fee (per semester)	35.00	35.00	-	-	0.0%	35.00	35.00
Library Fee (per hour)	9.00	108.00	-	-	0.0%	9.00	108.00
International Education Fee (per semester)	1.00	1.00	-	-	0.0%	1.00	1.00
Campus Card Fee (per semester)	6.00	6.00	-	-	0.0%	6.00	6.00
Rec. Wellness Center Fee (per semester)	84.00	84.00	-	-	0.0%	84.00	84.00
Instructional Access Fee (per hour)	3.50	42.00	-	-	0.0%	3.50	42.00
Student Academic Service Fee	2.75	33.00	-	-	0.0%	2.75	33.00
Utility Assessment	8.50	102.00	-	-	0.0%	8.50	102.00
Subtotal University-wide Fees		<u>761.00</u>	-	-	<u>0.0%</u>		<u>761.00</u>
Total Tuition and Fees per Semester		<u>\$ 3,329.03</u>		<u>\$ 168.00</u>	<u>5.0%</u>		<u>\$ 3,497.03</u>

F&A - 1.1.1

University of Houston System
 FY2010 Academic Tuition and Fee Changes

Fee Description	Current Rate	Change	Proposed Rate	Maximum Additional Revenue	Justification/Revenue Use
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**University of Houston
 FY2010 Academic Tuition and Fee Changes**

SUMMARY		Maximum Additional Revenue
STATUTORY & PREMIUM TUITION		\$ (148,436)
GENERAL DESIGNATED TUITION - Undergraduate		9,009,480
GENERAL DESIGNATED TUITION - Graduate		2,347,970
DIFFERENTIAL DESIGNATED TUITION		<u>3,212,211</u>
SUBTOTAL TUITION		<u>14,421,225</u>
ACADEMIC FEES		<u>166,170</u>
TOTAL UNIVERSITY OF HOUSTON		<u>\$ 14,587,395</u>

University of Houston System
FY2010 Academic Tuition and Fee Changes

Fee Description	Current Rate	Change	Proposed Rate	Maximum Additional Revenue	Justification/Revenue Use
University of Houston					
Statutory Tuition					
Resident					
Undergraduate	\$50/SCH	NA	\$50/SCH	-	Resident tuition is established by statute and will not change for FY2010.
Graduate	\$100/SCH	NA	\$100/SCH	-	
Non-resident					
Undergraduate	\$331/SCH	(\$4/SCH)	\$327/SCH	(\$98,852)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. The base non-resident rate will decrease by \$4 from \$331 to \$327 starting with the fall semester 2009. The non-resident rates charged by the various University programs will all be decreased by \$4. The resulting revenue increases are calculated from projected enrollments for FY2010.
Graduate	\$381/SCH	(\$4/SCH)	\$377/SCH	(\$27,884)	
Law	\$491/SCH	(\$4/SCH)	\$487/SCH	(\$8,167)	
Optometry	\$481/SCH	(\$4/SCH)	\$477/SCH	(\$8,588)	
Pharmacy	\$431/SCH	(\$4/SCH)	\$427/SCH	(\$1,025)	
Premium - Excess Hours					
Doctoral Cap Students above 99 total hours (Education code 54.012)	\$281/SCH	(\$4/SCH)	\$277/SCH	(\$3,920)	The doctoral premium tuition is equal to the difference between the graduate resident and non-resident rates above (\$377 - 100 = 277). This legislatively authorized premium is to offset the loss of funding due to the 99 doctoral hour cap on state formula funding. It is estimated that 1000 credit hours will be over the doctoral cap. Net the net revenue increases assumes a 2% loss for bad debt and exemptions.
Subtotal Statutory Tuition				\$ (148,436)	

F&A - 1.1.3

**University of Houston System
FY2010 Academic Tuition and Fee Changes**

Fee Description	Current Rate	Change	Proposed Rate	Maximum Additional Revenue	Justification/Revenue Use
University of Houston (continued)					
<u>Designated Tuition</u>					
General Designated Tuition					
Undergraduate	\$117.50/SCH	\$0 to \$14/SCH	\$117.50 to \$131.50/SCH	\$9,009,480	Rate per hour charged, except as discounted below. This funding will provide support for student success in the form of enrollment and support initiatives (advisors, recruiters, customer service staff, classrooms, teaching labs, library resources), scholarships, and instructional faculty positions.
Graduate	\$126.15/SCH	\$0 to \$15/SCH	\$126.15 to \$141.15/SCH	\$2,347,970	
					<u>Weekend College Courses</u> General designated tuition for certain courses offered as Weekend College on Fridays and weekends will be discounted by \$12 per hour.
					<u>Undergraduate Education Courses</u> General designated tuition for undergraduate education courses will be discounted by \$12 per hour.
Subtotal Designated Tuition				<u>\$11,357,450</u>	
Differential Designated Tuition - Graduate and Professional					
Business					
BBA	\$27.75/SCH	\$0 to \$4/SCH	\$27.75 to \$31.75/SCH	\$420,920	Provide funds for building construction in order to continue enrollment growth in the college of business.
MBA, MPA	\$156.15/SCH	\$0 to \$20/SCH	\$156.15 to \$176.15/SCH	\$435,560	Provide funds for building construction in order to continue enrollment growth in the college of business.
Law					
JD Resident	\$100/SCH	\$0 to \$75/SCH	\$100 to \$175/SCH	\$1,395,100	To adjust faculty salaries to market salaries in order to stop the loss of faculty to other law schools.
JD Non-resident	\$100/SCH	\$0 to \$75/SCH	\$100 to \$175/SCH	\$202,800	To adjust faculty salaries to market salaries in order to stop the loss of faculty to other law schools.
LLM Resident	\$150/SCH	\$0 to \$75/SCH	\$150 to \$225/SCH	\$135,000	To enhance student support services including counseling, tutoring and career services.
LLM Non-resident	\$150/SCH	\$0 to \$75/SCH	\$150 to \$225/SCH		
Optometry					
OD Resident	\$62.29/SCH	\$0 TO \$10.21/SCH	\$62.29 TO \$72.50/SCH	\$172,831	To fund summer salaries for faculty, hire adjunct faculty to work in clinic, and fund operations of college
OD Non-resident	\$62.29/SCH	\$0 TO \$10.21/SCH	\$62.29 TO \$72.50/SCH		To fund summer salaries for faculty, hire adjunct faculty to work in clinic, and fund operations of college
Pharmacy					
PHARD Resident	\$80/SCH	\$0 to \$30/SCH	\$80 to \$110/SCH	\$350,000	To fund faculty salaries for new positions and practicum instruction.
PHARD Non-resident	\$80/SCH	\$0 to \$30/SCH	\$80 to \$110/SCH	\$50,000	To fund faculty salaries for new positions and practicum instruction.
Graduate Resident	\$80/SCH	\$0 to \$30/SCH	\$80 to \$110/SCH	\$25,000	To fund faculty salaries for new positions and practicum instruction.
Graduate Non-resident	\$80/SCH	\$0 to \$30/SCH	\$80 to \$110/SCH	\$25,000	To fund faculty salaries for new positions and practicum instruction.
Subtotal Differential Designated Tuition				<u>\$3,212,211</u>	
Subtotal Tuition				<u>\$14,421,225</u>	

**University of Houston System
FY2010 Academic Tuition and Fee Changes**

Fee Description	Current Rate	Change	Proposed Rate	Maximum Additional Revenue	Justification/Revenue Use
University of Houston (continued)					
<u>Academic Fees</u>					
General Academic Fees - No changes proposed to general academic fees					
College, Program, and Course based Incidental Fees					
Hotel & Restaurant Management	HRMA 1422/ 3335/ 3345/ 6345 \$40 - \$70	\$0 to \$10	\$40 - \$180	\$6,390	Meet increased costs of goods required for student practical experiences.
Liberal Arts and Social Sciences	Applied Music Fee (1 hour lesson) \$190.00	\$0 to \$10	\$190 to \$200	\$18,200	Current revenue inadequate to maintain services; last fee increase was FY05 which was cut from proposed \$200 to \$190/ course.
Liberal Arts and Social Sciences	Applied Music Fee (1/2 hour lesson) \$90.00	\$0 to \$10	\$90 to \$100	\$940	Current revenue inadequate to maintain services; last fee increase was FY05 which was cut from proposed \$100 to \$90/ course.
Liberal Arts and Social Sciences	ART: Art Slide Maintenance Fee supporting Art History Instruction \$33.00	\$33.00	\$33.00	\$3,300	Attach existing fee to new classes. (ARTH 1300, 6301, 6302)
Liberal Arts and Social Sciences	ART: Course fee for specific computer support \$0.00	\$0 to \$100	\$0 to \$100	\$7,800	New course needs: computers, software, peripherals, materials, security, staff and IA support. (ART 1382, 1383, 3363)
Liberal Arts and Social Sciences	MCL: Credit by exam fee. \$25/SCH	\$25/SCH	\$25/SCH	\$300	Add fee to new courses. (ARAB 2301, ARAB 2302)
Liberal Arts and Social Sciences	Philosophy: Graduate Application Fee \$25.00	\$0 to \$15	\$25 to \$40	\$450	Increased costs of processing due to extensive printouts of records, creation and maintenance of graduate student database for record-keeping purposes, support of graduate student activities and functions; competitor institutions charge similar fees of between \$35 and \$56.
Natural Sciences & Mathematics	Binding and Dissertation Fee \$25 to \$45/ document	varies	\$25 to \$65/ document	NA	Meet increased charges for binding services by outside vendors.
Optometry	Major fee. \$430/Semester	\$0 to \$20/Semester	\$430 to \$450/Semester	\$20,140	Provide support to electronic medical records system required for student and clinic use.
Pharmacy	Objective Structured Clinical Exam Fee \$0.00	\$0 to \$35	\$0 to \$35	\$34,650	Purchase supplies for mandated examination.
Pharmacy	Pharmacy Seat Fee \$0.00	\$0 to \$200/ student	\$0 to \$200/ student	\$34,000	Deposit paid on acceptance to program and applied to tuition upon registration or forfeited if student does not register.
Technology	HDGS 4396 \$0.00	\$0 to \$2000/ student	\$0 to \$2000/student	\$40,000	Special additional fee of \$2000 per student would be assessed to cover the cost of travel to New York City for 7 days and 6 nights to study major retailers, wholesalers, showrooms and buying offices.
Subtotal Academic Fees				<u>\$166,170</u>	
Total Academic Tuition and Fees - University of Houston				<u>\$ 14,587,395</u>	

R&A - 1.1.5

University of Houston - Clear Lake
12 Credit Hours per Semester
RESIDENT UNDERGRADUATE Students

12 Hours

FY2010 vs FY2009

	FY2009		Dollar Change		Percent	MAXIMUM FY2010	
	Rate	12 Hours	Rate	12 Hours	Change	Rate	12 Hours
Tuition							
Statutory Tuition (per hour)	\$ 50.00	\$ 600.00	\$ -	\$ -	0.0%	\$ 50.00	\$ 600.00
General Designated Tuition (per hour)	98.00	1,176.00	7.00	84.00	7.1%	105.00	1,260.00
Differential Designated Tuition (per hour)	2.32	27.84	-	-	0.0%	2.32	27.84
Subtotal Tuition		<u>1,803.84</u>		<u>84.00</u>	<u>4.7%</u>		<u>1,887.84</u>
School Fees (average)	3.83	45.96	0.16	1.91	4.2%	3.99	47.87
University-wide Fees							
Student Service Fee (per hour w/ a maximum)	29.00	174.00	1.00	6.00	3.4%	30.00	180.00
Computer Use Fee (per hour w/ a maximum)	14.00	168.00	2.00	24.00	14.3%	16.00	192.00
Student Center Fee (per semester)	30.00	30.00	-	-	0.0%	30.00	30.00
Library Fee (per hour w/ a maximum)	6.00	60.00	-	-	0.0%	6.00	60.00
Extended Access and Support Fee (per hr w/ a max)	6.00	54.00	-	-	0.0%	6.00	54.00
Writing Center Support Fee (per semester)	9.00	9.00	-	-	0.0%	9.00	9.00
Student ID Card Fee (per semester)	3.00	3.00	-	-	0.0%	3.00	3.00
Transcript and Publication (per semester)	15.00	15.00	-	-	0.0%	15.00	15.00
E-Services (per semester)	13.00	13.00	-	-	0.0%	13.00	13.00
Utility Surcharge (two-tiered flat rate, by load)	16.00	16.00	-	-	0.0%	16.00	16.00
International Education Fee (per semester)	2.00	2.00	-	-	0.0%	2.00	2.00
Subtotal University-wide Fees		<u>544.00</u>		<u>30.00</u>	<u>5.5%</u>		<u>574.00</u>
Semester Total Mandatory Tuition and Fees		<u>\$ 2,393.80</u>		<u>\$ 115.91</u>	<u>4.8%</u>		<u>\$ 2,509.71</u>

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University of Houston System
 FY2010 Academic Tuition and Fee Changes

Fee Description	Current Rate	Change	Proposed Rate	Maximum Additional Revenue	Justification/Revenue Use
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**UH-Clear Lake
 FY2010 Academic Tuition and Fee Increases**

SUMMARY	Maximum Additional Revenue
STATUTORY & PREMIUM TUITION	\$ (54,608)
GENERAL DESIGNATED TUITION	1,702,349
SUBTOTAL TUITION	<u>1,647,741</u>
STUDENT SERVICE FEE	101,233
COMPUTER USE FEE	277,040
GRAD PROGRAMS RESEARCH CAPABILITY FEE	52,000
ACADEMIC FEES	<u>23,790</u>
TOTAL UH-CLEAR LAKE	<u>\$ 2,101,804</u>

**University of Houston System
FY2010 Academic Tuition and Fee Changes**

Fee Description	Current Rate	Change	Proposed Rate	Maximum Additional Revenue	Justification/Revenue Use
University of Houston Clear Lake					
<u>Tuition</u>					
Resident					
Undergraduate	\$50/SCH	NA	\$50/SCH	\$0	Resident tuition is established by statute and will not change for FY2010.
Graduate	\$100/SCH	NA	\$100/SCH	\$0	
Non-Resident					
Undergraduate Non-Resident Tuition	\$331/SCH	(\$4)/SCH	\$327/SCH	(\$7,536)	Non-resident Tuition is set by the Coordinating Board.
Graduate Non-Resident Tuition	\$381/SCH	(\$4)/SCH	\$377/SCH	(\$47,072)	Non-resident Tuition is set by the Coordinating Board and Graduate Non-resident can be that rate <u>plus</u> the amount of Undergraduate Resident.
Designated Tuition					
Designated Undergraduate Resident Tuition	\$98/SCH	\$0 to \$7/SCH	\$98 to \$105/SCH	\$616,393	New revenue will be used to support salary increases due to no salary increases in FY2009, scholarships, and faculty positions.
Designated Graduate Resident Tuition	\$144/SCH	\$0 to \$15/SCH	\$144 to \$159/SCH	\$666,651	New revenue will be used to support salary increases due to no salary increases in FY2009, scholarships, and faculty positions.
Designated Undergrad Non-Resident Tuition	\$114/SCH	\$0 to \$22/SCH	\$114 to \$136/SCH	\$40,476	New revenue will be used to support salary increases due to no salary increases in FY2009, scholarships, and faculty positions.
Designated Graduate Non-Resident Tuition	\$165/SCH	\$0 to \$33/SCH	\$165 to \$198/SCH	\$378,829	New revenue will be used to support salary increases due to no salary increases in FY2009, scholarships, and faculty positions.
Subtotal Tuition				<u>\$1,647,741</u>	
<u>Fees</u>					
Student Service Fee	\$29/SCH \$174 max	\$0 to \$1/SCH \$0 to \$6 max	\$29 to \$30/SCH \$174 to \$180 max	\$101,233	New revenue will be used to provide funding to balance the budget, .5 FTE for Fitness Zone Coordinator, .25 FTE for Van Driver, and 1 FTE for Orientation Coordinator.
Computer Use Fee	\$14/SCH \$168 max	\$0 to \$2/SCH \$0 to \$24 max	\$14 to \$16/SCH \$168 to \$192 max	\$277,040	New revenue will be used to assist with the Course Management System (CMS) conversion, including additional costs for annual CMS licenses. Revenue will also be used to base fund positions to support new on-line program initiatives university-wide, as well as salary increases.
Graduate Programs Research Capability Fee	\$57	\$0 to \$23	\$57 to \$80	\$52,000	This fee increase is needed to cover projected expenses to include vendor price increases.
Course Based Fees	\$0 to \$75	\$0 to \$75	\$0 to \$80	\$23,790	New revenue will be used to defray the cost of materials and supplies and to enhance the quality of educational services.
Subtotal Fees				<u>\$454,063</u>	
Total Academic Tuition and Fees - University of Houston Clear Lake				<u>\$2,101,804</u>	

F&A - 1.1.8

University of Houston-Downtown
Cost of 12 Credit Hours per Semester
RESIDENT UNDERGRADUATE Students

12 Hours

FY2010 vs FY2009

	FY2009		Dollar	Change	Percent	MAXIMUM FY2010	
	Rate	12 Hours	Rate	12 Hours	Change	Rate	12 Hours
Tuition							
Statutory Tuition (per hour)	\$ 50.00	\$ 600.00	\$ -	\$ -	-	\$ 50.00	\$ 600.00
General Designated Tuition (per hour)	85.00	1,020.00	5.00	60.00	5.9%	90.00	1,080.00
Subtotal, Tuition		1,620.00		60.00	3.7%		1,680.00
College Fees (average)	0.78	9.36	-	-	0.0%	0.78	9.36
University-wide Fees							
Student Service Fee (per hour w/ a maximum)	15.00	132.00	-	8.00	0.0%	15.00	140.00
Computer Use Fee (per hour w/ a maximum)	14.00	168.00	-	-	0.0%	14.00	168.00
University Center Fee (two-tiered flat rate, by load)	25.00	25.00	-	-	0.0%	25.00	25.00
Library Fee (per hour w/ a maximum)	6.00	60.00	-	-	0.0%	6.00	60.00
Student Record Fee (per head)	15.00	15.00	-	-	0.0%	15.00	15.00
Student Advising Fee (per hour w/a maximum) - NEW	N/A	N/A		36.00	N/A	3.00	36.00
International Education Fee (per head)	3.00	3.00	-	-	0.0%	3.00	3.00
Utility Assessment (two-tiered flat rate, by load)	18.00	18.00	(3.00)	(3.00)	-16.7%	15.00	15.00
Extended Access & Support(New) - (per hour w/ a maximum)	6.00	54.00	-	-	0.0%	6.00	54.00
Subtotal, University-wide Fees		475.00		41.00	8.6%		516.00
Semester Total Tuition and Fees	\$ 2,104.36		\$ 101.00		4.8%	\$ 2,205.36	

University of Houston System
 FY2010 Academic Tuition and Fee Changes

Fee Description	Current Rate	Change	Proposed Rate	Maximum Additional Revenue	Justification/Revenue Use
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UH-Downtown
FY2010 Academic Tuition and Fee Increases

SUMMARY		Maximum Additional Revenue
STATUTORY & PREMIUM TUITION		\$ (41,696)
GENERAL DESIGNATED TUITION		1,362,573
SUBTOTAL TUITION		<u>1,320,877</u>
ACADEMIC FEES		784,863
STUDENT AFFAIRS FEES		113,957
ENERGY FEE		<u>(82,424)</u>
TOTAL UH-DOWNTOWN		<u>\$ 2,137,273</u>

University of Houston System
FY2010 Academic Tuition and Fee Changes

Fee Description	Current Rate	Change	Proposed Rate	Maximum Additional Revenue	Justification/Revenue Use
<u>University of Houston Downtown</u>					
<u>Tuition</u>					
Resident	\$50/SCH	NA	\$50/SCH	\$0	Resident tuition is established by statute and will not change for FY2010.
Non-Resident/International	\$331/SCH	(\$4/SCH)	\$327/SCH	(\$41,696)	Rate set by the Coordinating Board.
Tuition-Designated (all students)	\$85/SCH	\$0 to \$5/SCH	\$85 to \$90/SCH	\$1,362,573	To support ongoing operations.
Subtotal Tuition				<u>\$1,320,877</u>	
<u>Fees</u>					
Student Service Fee	\$15/SCH \$132 max.	\$0 to \$8	\$15/SCH \$132 to \$140 max.	\$113,957	Funds will be used to support new initiatives within Student Services and Enrollment Management.
Utility Assessment	\$10/hd, 1-5 SCHs \$18/hd, 6+ SCHs	\$0 to \$(1)/hd, 1-5 SCHs \$0 to \$(3)/hd, 6+ SCHs	\$10 to \$9/hd, 1-5 SCHs \$18 to \$15/hd, 6+ SCHs	(\$82,424)	Fee reduced in recognition of continued reductions in electricity rates.
Student Advising Fee	N/A (New)	\$0 to \$3/SCH \$0 to \$36 max.	\$0 to \$3/SCH \$0 to \$36 max.	\$784,863	Funds will be used to support important new joint initiative coming from Academic Affairs and Student Services and Enrollment Management geared toward significantly strengthening student advising at UHD.
Subtotal Fees				<u>\$816,396</u>	
Total Academic Tuition and Fees - University of Houston-Downtown				<u>\$2,137,273</u>	

University of Houston-Victoria
Cost of 12 Credit Hours per Semester
RESIDENT UNDERGRADUATE Students

12 Hours

FY2010 vs FY2009

	FY2009		Dollar	Change	Percent	MAXIMUM FY2010	
	Rate	12 Hours	Rate	12 Hours	Change	Rate	12 Hours
Tuition							
Statutory Tuition (per hour)	\$ 50.00	\$ 600.00	\$ -	\$ -	0.0%	\$ 50.00	\$ 600.00
General Designated Tuition (per hour)	87.00	1,044.00	6.00	72.00	6.9%	93.00	1,116.00
Subtotal Tuition		<u>1,644.00</u>		<u>72.00</u>	<u>4.4%</u>		<u>1,716.00</u>
College Fees (average)	-	-	-	-	0.0%	-	-
University-wide Fees							
Student Service Fee (max per sem)	150.00	150.00	0.00	0.00	0.0%	150.00	150.00
Extended Access and Support Fee (per hour)	24.00	288.00	0.00	0.00	0.0%	24.00	288.00
Library Fee (per hour)	3.00	36.00	0.00	0.00	0.0%	3.00	36.00
Subtotal University-wide Fees		<u>474.00</u>		<u>-</u>	<u>0.0%</u>		<u>474.00</u>
Semester Total Tuition and Fees		<u>\$ 2,118.00</u>		<u>\$ 72.00</u>	<u>3.4%</u>		<u>\$ 2,190.00</u>

F&A-1.1.12

University of Houston System
 FY2010 Academic Tuition and Fee Changes

Fee Description	Current Rate	Change	Proposed Rate	Maximum Additional Revenue	Justification/Revenue Use
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**UH-Victoria
 FY2010 Academic Tuition and Fee Increases**

SUMMARY	Maximum Additional Revenue
STATUTORY & PREMIUM TUITION	\$ (3,044)
GENERAL DESIGNATED TUITION	494,641
SUBTOTAL TUITION	<u>491,597</u>
ACADEMIC FEES	<u>5,980</u>
TOTAL UH-VICTORIA	<u>\$ 497,577</u>

F&A - 1.1.13

University of Houston System
FY2010 Academic Tuition and Fee Changes

Fee Description	Current Rate	Change	Proposed Rate	Maximum Additional Revenue	Justification/Revenue Use
<u>University of Houston - Victoria</u>					
<u>Tuition</u>					
Resident					
Undergraduate	\$50/SCH	NA	\$50/SCH	\$ -	Resident tuition is established by statute and will not change for FY2010.
Graduate	\$100/SCH	NA	\$100/SCH	\$ -	
Non-Resident	\$331/SCH	(\$4/SCH)	\$327/SCH	\$ (3,044)	The Non-Resident (undergraduate and graduate) rates are set by the Higher Education Coordinating Board.
Designated Tuition					
Undergraduate Resident	\$87/SCH	\$0 to \$6/SCH	\$87 to \$93/SCH	\$ 224,784	Additional revenue will be used to support strategic priorities of the University and UH System and increase financial aid.
Graduate Resident	\$105/SCH	\$0 to \$11/SCH	\$105 to \$116/SCH	\$ 269,857	Additional revenue will be used to support strategic priorities of the University and UH System and increase financial aid.
Subtotal Tuition				<u>\$ 491,597</u>	
<u>Fees</u>					
Nursing Fee (RN to BSN and MSN)	\$14/SCH	\$0 to \$1/SCH	\$14 to \$15/SCH	\$ 2,391	Additional revenue will be used to support program evaluations.
Nursing Fee (2nd degree to BSN)	\$14/SCH	\$0 to \$9/SCH	\$14 to \$23/SCH	\$ 3,589	Additional revenue will be used for skills testing, additional lab equipment for students, and program evaluations.
Subtotal Fees				<u>\$ 5,980</u>	
Total Tuition and Fees - University of Houston Victoria				<u>\$ 497,577</u>	

F&A - 1.1.14