

University of Houston

12 Credit Hours per Semester

RESIDENT UNDERGRADUATE Students

12 Hours

FY2010 vs FY2009

	FY2009		Dollar Change		Percent Change	FY2010	
	Rate	12 Hours	Rate	12 Hours		Rate	12 Hours
Tuition							
Statutory Tuition (per hour)	\$ 50.00	\$ 600.00	\$ -	\$ -	0.0%	\$ 50.00	\$ 600.00
General Designated Tuition (per hour)	117.50	1,410.00	10.95	131.40	9.3%	128.45	1,541.40
Differential Designated Tuition (per hour)	6.28	75.41	-	-	0.0%	6.28	75.41
Subtotal Tuition		<u>2,085.41</u>		<u>131.40</u>			<u>2,216.81</u>
College Fees (average)	40.22	482.62	-	-	0.0%	40.22	482.62
University-wide Fees							
Student Service Fee (max per sem, incl Health Ctr)	185.00	185.00	-	-	0.0%	185.00	185.00
Technology Fee (per hour)	13.75	165.00	-	-	0.0%	13.75	165.00
University Center Fee (per semester)	35.00	35.00	-	-	0.0%	35.00	35.00
Library Fee (per hour)	9.00	108.00	-	-	0.0%	9.00	108.00
International Education Fee (per semester)	1.00	1.00	-	-	0.0%	1.00	1.00
Campus Card Fee (per semester)	6.00	6.00	-	-	0.0%	6.00	6.00
Rec. Wellness Center Fee (per semester)	84.00	84.00	-	-	0.0%	84.00	84.00
Instructional Access Fee (per hour)	3.50	42.00	-	-	0.0%	3.50	42.00
Student Academic Service Fee	2.75	33.00	-	-	0.0%	2.75	33.00
Utility Assessment	8.50	102.00	-	-	0.0%	8.50	102.00
Subtotal University-wide Fees		<u>761.00</u>		<u>-</u>			<u>761.00</u>
Total Tuition and Fees per Semester		<u>\$ 3,329.03</u>		<u>\$ 131.40</u>			<u>\$ 3,460.43</u>

University of Houston System
FY2010 Academic Tuition and Fee Changes

Fee Description	Current Rate	Change	Proposed Rate	Additional Revenue	Justification/Revenue Use	
University of Houston						
Statutory Tuition						
Resident						
Undergraduate	\$50/SCH	NA	\$50/SCH	-	Resident tuition is established by statute and will not change for FY2010.	
Graduate	\$100/SCH	NA	\$100/SCH	-		
Non-resident						
Undergraduate	\$331/SCH	(\$4/SCH)	\$327/SCH	(\$98,852)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. The base non-resident rate will decrease by \$4 from \$331 to \$327 starting with the fall semester 2009. The non-resident rates charged by the various University programs will all be decreased by \$4. The resulting revenue increases are calculated from projected enrollments for FY2010.	
Graduate	\$381/SCH	(\$4/SCH)	\$377/SCH	(\$27,884)		
Law	\$491/SCH	(\$4/SCH)	\$487/SCH	(\$8,167)		
Optometry	\$481/SCH	(\$4/SCH)	\$477/SCH	(\$8,588)		
Pharmacy	\$431/SCH	(\$4/SCH)	\$427/SCH	(\$1,025)		
Premium - Excess Hours						
Doctoral Cap	\$281/SCH	(\$4/SCH)	\$277/SCH	(\$3,220)		The doctoral premium tuition is equal to the difference between the graduate resident and non-resident rates above (\$377 - 100 = 277). This legislatively authorized premium is to offset the loss of funding due to the 99 doctoral hour cap on state formula funding. It is estimated that 1000 credit hours will be over the doctoral cap. Net the net revenue increases assumes a 2% loss for bad debt and exemptions.
Students above 99 total hours (Education code 54.012)						
Subtotal Statutory Tuition				\$ (148,436)		

University of Houston System
FY2010 Academic Tuition and Fee Changes

Fee Description	Current Rate	Change	Proposed Rate	Additional Revenue	Justification/Revenue Use
University of Houston (continued)					
<u>Designated Tuition</u>					
General Designated Tuition					
Undergraduate	\$117.50/SCH	\$10.95/SCH	\$128.45/SCH	\$7,238,500	Rate per hour charged, except as discounted below. This funding will provide support for student success in the form of enrollment and support initiatives (advisors, recruiters, customer service staff, classrooms, teaching labs, library resources), scholarships, and instructional faculty positions.
Graduate	\$126.15/SCH	\$11.75/SCH	\$137.90/SCH	\$1,886,500	
Weekend College Courses					
General designated tuition for certain courses offered as Weekend College on Fridays and weekends will be discounted by \$12 per hour.					
Undergraduate Education Courses					
General designated tuition for undergraduate education courses will be discounted by \$12 per hour.					
Subtotal Designated Tuition				<u>\$9,125,000</u>	
Differential Designated Tuition - Graduate and Professional					
Business					
MBA, MPA	\$156.15/SCH	\$20/SCH	\$176.15/SCH	\$435,560	To fund faculty required for growth.
Law					
JD Resident	\$100/SCH	\$75/SCH	\$175/SCH	\$1,395,100	To adjust faculty salaries to market salaries in order to stop the loss of faculty to other law schools.
JD Non-resident	\$100/SCH	\$75/SCH	\$175/SCH	\$202,800	To adjust faculty salaries to market salaries in order to stop the loss of faculty to other law schools.
LLM Resident	\$150/SCH	\$75/SCH	\$225/SCH	\$135,000	To enhance student support services including counseling, tutoring and career services.
LLM Non-resident	\$150/SCH	\$75/SCH	\$225/SCH		
Optometry					
OD Resident	\$62.29/SCH	\$10.21/SCH	\$72.50/SCH	\$172,831	To fund summer salaries for faculty, hire adjunct faculty to work in clinic, and fund operations of college
OD Non-resident	\$62.29/SCH	\$10.21/SCH	72.50/SCH		
Pharmacy					
PHARD Resident	\$80/SCH	\$30/SCH	\$110/SCH	\$350,000	To fund faculty salaries for new positions and practicum instruction.
PHARD Non-resident	\$80/SCH	\$30/SCH	\$110/SCH	\$50,000	To fund faculty salaries for new positions and practicum instruction.
Graduate Resident	\$80/SCH	\$30/SCH	\$110/SCH	\$25,000	To fund faculty salaries for new positions and practicum instruction.
Graduate Non-resident	\$80/SCH	\$30/SCH	\$110/SCH	\$25,000	To fund faculty salaries for new positions and practicum instruction.
Subtotal Differential Designated Tuition				<u>\$2,791,291</u>	
Subtotal Tuition				<u>\$11,767,855</u>	

University of Houston System
FY2010 Academic Tuition and Fee Changes

Fee Description	Current Rate	Change	Proposed Rate	Additional Revenue	Justification/Revenue Use
University of Houston (continued)					
Academic Fees					
General Academic Fees - No changes proposed to general academic fees					
College, Program, and Course based Incidental Fees					
Hotel & Restaurant Management	\$40 - \$70	\$0 to \$10	\$40 - \$180	\$6,390	Meet increased costs of goods required for student practical experiences.
Liberal Arts and Social Sciences	\$190.00	\$0 to \$10	\$190 to \$200	\$18,200	Current revenue inadequate to maintain services; last fee increase was FY05 which was cut from proposed \$200 to \$190/ course.
Liberal Arts and Social Sciences	\$90.00	\$0 to \$10	\$90 to \$100	\$940	Current revenue inadequate to maintain services; last fee increase was FY05 which was cut from proposed \$100 to \$90/ course.
Liberal Arts and Social Sciences	\$33.00	-	\$33.00	\$3,300	Attach existing fee to new classes. (ARTH 1300, 6301, 6302)
Liberal Arts and Social Sciences	\$0.00	\$0 to \$100	\$0 to \$100	\$7,800	New course needs: computers, software, peripherals, materials, security, staff and IA support. (ART 1382, 1383, 3363)
Liberal Arts and Social Sciences	\$25/SCH	-	\$25/SCH	\$300	Add fee to new courses. (ARAB 2301, ARAB 2302)
Liberal Arts and Social Sciences	\$25.00	\$0 to \$15	\$25 to \$40	\$450	Increased costs of processing due to extensive printouts of records, creation and maintenance of graduate student database for record-keeping purposes, support of graduate student activities and functions; competitor institutions charge similar fees of between \$35 and \$56.
Natural Sciences & Mathematics	\$25 to \$45/ document	varies	\$25 to \$65/ document	NA	Meet increased charges for binding services by outside vendors.
Optometry	\$430/Semester	\$0 to \$20/Semester	\$430 to \$450/Semester	\$20,140	Provide support to electronic medical records system required for student and clinic use.
Pharmacy	\$0.00	\$0 to \$35	\$0 to \$35	\$34,650	Purchase supplies for mandated examination.
Pharmacy	\$0.00	\$0 to \$200/ student	\$0 to \$200/ student	\$34,000	Deposit paid on acceptance to program and applied to tuition upon registration or forfeited if student does not register.
Technology	\$0.00	\$0 to \$2000/ student	\$0 to \$2000/student	\$40,000	Special additional fee of \$2000 per student would be assessed to cover the cost of travel to New York City for 7 days and 6 nights to study major retailers, wholesalers, showrooms and buying offices.
Subtotal Academic Fees				<u>\$166,170</u>	
Total Academic Tuition and Fees - University of Houston				<u>\$ 11,934,025</u>	

University of Houston - Clear Lake
12 Credit Hours per Semester
RESIDENT UNDERGRADUATE Students

12 Hours

FY2010 vs FY2009

Tuition	FY2009		Dollar Change		Percent Change	FY2010	
	Rate	12 Hours	Rate	12 Hours		Rate	12 Hours
Statutory Tuition (per hour)	\$ 50.00	\$ 600.00	\$ -	\$ -	0.0%	\$ 50.00	\$ 600.00
General Designated Tuition (per hour)	98.00	1,176.00	4.00	48.00	4.1%	102.00	1,224.00
Differential Designated Tuition (per hour)	2.32	27.84	-	-	0.0%	2.32	27.84
Subtotal Tuition		<u>1,803.84</u>		<u>48.00</u>	<u>2.7%</u>		<u>1,851.84</u>
School Fees (average)	3.83	45.96	0.16	1.92	4.2%	3.99	47.88
University-wide Fees							
Student Service Fee (per hour w/ a maximum)	29.00	174.00	1.00	6.00	3.4%	30.00	180.00
Computer Use Fee (per hour w/ a maximum)	14.00	168.00	2.00	24.00	14.3%	16.00	192.00
Student Center Fee (per semester)	30.00	30.00	-	-	0.0%	30.00	30.00
Library Fee (per hour w/ a maximum)	6.00	60.00	-	-	0.0%	6.00	60.00
Extended Access and Support Fee (per hr w/ a max)	6.00	54.00	-	-	0.0%	6.00	54.00
Writing Center Support Fee (per semester)	9.00	9.00	-	-	0.0%	9.00	9.00
Student ID Card Fee (per semester)	3.00	3.00	-	-	0.0%	3.00	3.00
Transcript and Publication (per semester)	15.00	15.00	-	-	0.0%	15.00	15.00
E-Services (per semester)	13.00	13.00	-	-	0.0%	13.00	13.00
Utility Surcharge (two-tiered flat rate, by load)	16.00	16.00	-	-	0.0%	16.00	16.00
International Education Fee (per semester)	2.00	2.00	-	-	0.0%	2.00	2.00
Subtotal University-wide Fees		<u>544.00</u>		<u>30.00</u>	<u>5.5%</u>		<u>574.00</u>
Semester Total Mandatory Tuition and Fees		<u>\$ 2,393.80</u>		<u>\$ 79.92</u>	<u>3.3%</u>		<u>\$ 2,473.72</u>

University of Houston System
FY2010 Academic Tuition and Fee Changes

Fee Description	Current Rate	Change	Proposed Rate	Additional Revenue	Justification/Revenue Use
University of Houston Clear Lake					
Tuition					
Resident Undergraduate Graduate	\$50/SCH \$100/SCH	NA NA	\$50/SCH \$100/SCH	\$0 \$0	Resident tuition is established by statute and will not change for FY2010.
Non-Resident Undergraduate Non-Resident Tuition	\$331/SCH	(\$4)/SCH	\$327/SCH	(\$7,536)	Non-resident Tuition is set by the Coordinating Board.
Graduate Non-Resident Tuition	\$381/SCH	(\$4)/SCH	\$377/SCH	(\$47,072)	Non-resident Tuition is set by the Coordinating Board and Graduate Non-resident can be that rate plus the amount of Undergraduate Resident.
Designated Tuition					
Designated Undergraduate Resident Tuition	\$98/SCH	\$4/SCH	\$102/SCH	\$352,248	New revenue will be used to support initiatives to increase student recruitment and retention, fund employee compensation and add faculty positions.
Designated Graduate Resident Tuition	\$144/SCH	\$9/SCH	\$153/SCH	\$400,149	New revenue will be used to support initiatives to increase student recruitment and retention, fund employee compensation and add faculty positions.
Designated Undergrad Non-Resident Tuition	\$114/SCH	\$18/SCH	\$132/SCH	\$33,064	New revenue will be used to support initiatives to increase student recruitment and retention, fund employee compensation and add faculty positions.
Designated Graduate Non-Resident Tuition	\$165/SCH	\$25/SCH	\$190/SCH	\$286,845	New revenue will be used to support initiatives to increase student recruitment and retention, fund employee compensation and add faculty positions.
Subtotal Tuition				<u>\$1,017,698</u>	
Fees					
Student Service Fee	\$29/SCH \$174 max	\$1/SCH \$6 max	\$30/SCH \$180 max	\$101,233	New revenue will be used to provide funding to balance the budget, .5 FTE for Fitness Zone Coordinator, .25 FTE for Van Driver, and 1 FTE for Orientation Coordinator.
Computer Use Fee	\$14/SCH \$168 max	\$2/SCH \$24 max	\$16/SCH \$192 max	\$277,040	New revenue will be used to assist with the Course Management System (CMS) conversion, including additional costs for annual CMS licenses. Revenue will also be used to base fund positions to support new on-line program initiatives university-wide, as well as salary increases.
Graduate Programs Research Capability Fee	\$57	\$23	\$80	\$52,000	This fee increase is needed to cover projected expenses to include vendor price increases for these research databases used in accounting, finance and management courses.
Course Based Fees	\$0 to \$75	\$5-\$75	\$10-\$80	\$23,790	New revenue will be used to defray the cost of materials and supplies and to enhance the quality of educational services.
Subtotal Fees				<u>\$454,063</u>	
Total Academic Tuition and Fees - University of Houston Clear Lake				<u>\$1,471,761</u>	

University of Houston System
 FY2010 Academic Tuition and Fee Changes

Fee Description	Current Rate	Change	Proposed Rate	Additional Revenue	Justification/Revenue Use
<u>University of Houston Downtown</u>					
<u>Tuition</u>					
Resident	\$50/SCH	NA	\$50/SCH	\$0	Resident tuition is established by statute and will not change for FY2010.
Non-Resident/International	\$331/SCH	(\$4/SCH)	\$327/SCH	(\$41,696)	Rate set by the Coordinating Board.
Tuition-Designated (all students)	\$85/SCH	\$5/SCH	\$90/SCH	\$1,362,573	To support ongoing operations.
Subtotal Tuition				<u>\$1,320,877</u>	
<u>Fees</u>					
Student Service Fee	\$15/SCH \$132 max.	\$8	\$15/SCH \$140 max.	\$113,957	Funds will be used to support new initiatives within Student Services and Enrollment Management.
Utility Assessment	\$10/hd, 1-5 SCHs \$18/hd, 6+ SCHs	\$(1)/hd, 1-5 SCHs \$(3)/hd, 6+ SCHs	\$9/hd, 1-5 SCHs \$15/hd, 6+ SCHs	(\$82,424)	Fee reduced in recognition of continued reductions in electricity rates.
Student Advising Fee	N/A (New)	\$3/SCH \$36 max.	\$3/SCH \$36 max.	\$784,863	Funds will be used to support important new joint initiative coming from Academic Affairs and Student Services and Enrollment Management geared toward significantly strengthening student advising at UHD.
Subtotal Fees				<u>\$816,396</u>	
Total Academic Tuition and Fees - University of Houston-Downtown				<u>\$2,137,273</u>	

University of Houston-Victoria
 Cost of 12 Credit Hours per Semester
RESIDENT UNDERGRADUATE Students

12 Hours

FY2010 vs FY2009

	FY2009		Change		Percent Change	FY2010	
	Rate	12 Hours	Dollar Rate	12 Hours		Rate	12 Hours
Tuition							
Statutory Tuition (per hour)	\$ 50.00	\$ 600.00	\$ -	\$ -	0.0%	\$ 50.00	\$ 600.00
General Designated Tuition (per hour)	87.00	1,044.00	6.00	72.00	6.9%	93.00	1,116.00
Subtotal Tuition		<u>1,644.00</u>		<u>72.00</u>	<u>4.4%</u>		<u>1,716.00</u>
College Fees (average)	-	-	-	-	0.0%	-	-
University-wide Fees							
Student Service Fee (max per sem)	150.00	150.00	0.00	0.00	0.0%	150.00	150.00
Extended Access and Support Fee (per hour)	24.00	288.00	0.00	0.00	0.0%	24.00	288.00
Library Fee (per hour)	3.00	36.00	0.00	0.00	0.0%	3.00	36.00
Subtotal University-wide Fees		<u>474.00</u>		<u>-</u>	<u>0.0%</u>		<u>474.00</u>
Semester Total Tuition and Fees		<u>\$ 2,118.00</u>		<u>\$ 72.00</u>	<u>3.4%</u>		<u>\$ 2,190.00</u>

University of Houston System
 FY2010 Academic Tuition and Fee Changes

Fee Description	Current Rate	Change	Proposed Rate	Additional Revenue	Justification/Revenue Use
University of Houston - Victoria					
<u>Tuition</u>					
Resident					
Undergraduate	\$50/SCH	NA	\$50/SCH	\$ -	Resident tuition is established by statute and will not change for FY2010.
Graduate	\$100/SCH	NA	\$100/SCH	\$ -	
Non-Resident	\$331/SCH	(\$4/SCH)	\$327/SCH	\$(3,044)	The Non-Resident (undergraduate and graduate) rates are set by the Higher Education Coordinating Board.
Designated Tuition					
Undergraduate Resident	\$87/SCH	\$6/SCH	\$93/SCH	\$ 224,784	Additional revenue will be used to support strategic priorities of the University and UH System and increase financial aid.
Graduate Resident	\$109/SCH	\$11/SCH	\$116/SCH	\$ 269,857	Additional revenue will be used to support strategic priorities of the University and UH System and increase financial aid.
Subtotal Tuition				<u>\$ 491,597</u>	
<u>Fees</u>					
Nursing Fee (RN to BSN and MSN)	\$14/SCH	\$1/SCH	\$15/SCH	\$ 2,391	Additional revenue will be used to support program evaluations.
Nursing Fee (2nd degree to BSN)	\$14/SCH	\$9/SCH	\$23/SCH	\$ 3,589	Additional revenue will be used for skills testing, additional lab equipment for students, and program evaluations.
Subtotal Fees				<u>\$ 5,980</u>	
Total Tuition and Fees - University of Houston Victoria				<u>\$ 497,577</u>	