

UH System Facilities Planning and Construction - Capital Projects Status - December 5, 2008

Project Name	UH BOR Approval	THECB Approval	Project Description	Project GSF	Total Project Cost	Project % Complete	Project Design Start Date	Project Design Completion Date	Project Construction Start Date	Project Completion Date	Construction Status
PROJECTS UNDER CONSTRUCTION											
Calhoun Lofts (Design-Build)	Nov-06	Apr-07	This project of 569,000 GSF, constructs Independent-living, loft-style housing for 984 graduate and professional students within the campus professional precinct. The project includes 10,000 SF of retail space and 1,000 SF of multi-purpose meeting rooms.	569,000	\$107,900,000	45%	Nov-06	Sep-07	Oct-07	Jul-09	D-B Team: Pepper-Lawson w/ Kirksey Architects. Phase 1 topping out completed 7/15/08. Phase 2 topping out (west, south and south-east wings) was held in late October. Significant damage and delay suffered from Hurricane Ike but project is back on track following Hurricane Ike interruptions.
UHS-SL Academic Building with WCJC (CMAR)	Nov-06	Mar-07	This project constructs a 150,000 GSF building that will include 39 classrooms, 9 science labs, 5 computer labs, 72 faculty offices, an exercise facility, a bookstore, WCJC Enrollment Services suite and space for the combined UHS/WCJC Nursing programs. The project will include 400 parking spaces.	150,000	\$36,800,000	80%	Aug-06	Dec-08	Oct-08	Mar-09	A/E team: Archi*technics/3 & PageSoutherlandPage. Contractor: Skanska USA. Overall construction 80% complete. Significant damages suffered from Hurricane Ike; current estimate is \$500K and 8-10 weeks of lost time. Large areas of damaged framing, sheathing, drywall and insulation must be removed and reconstructed. Other work progresses: monumental stairs are installed; terrazzo has started; bathroom fixtures and wall tile installed; interior railing systems are underway and site work continues.
Cemo Hall (CMAR)	Apr-07	Jun-07	This project constructs a 34,000 GSF LEED-Certified (Silver) building with a state-of-the-art 400-seat lecture hall; three 80-seat classrooms, and academic center which will include a testing center, career center, and TA offices.	34,000	\$8,987,800	5%	May-07	Jan-09	Mar-09	Jan-10	A/E team: Berkebile Nelson Immenschuh McDowell Architects (BNIM). Contractor: JE Dunn. GMP price received. VE continuing and project will be rebid to bring it within with budget. Site clearance completed. Project to open for Jan. 2010 classes.
Hilton Hotel Renovation (CSP)	Aug-07	Oct-07	This project involves the renovation of 90,428 SF of the Hilton College of Hotel and Restaurant Management. The renovation project includes major upgrades of all teaching areas, cosmetic upgrades of public areas and building infrastructure and structural upgrades. The renovation project is a result of a memorandum of understanding between UHS, the Hilton Corporation and the Hilton Foundation.	90,428	\$12,825,216	15%	May-08	Feb-09	Apr-09	Dec-09	A/E team: Portfolio Assoc. Contractor: TBD. The architectural services are in progress for this project. Schematic Design Drawings @ 80% completion. Project to be Competitive Sealed Proposal.
SERC Build Out (Phase 2) (CMAR)	Feb-08	Jun-08	This project builds out half of third, half of fourth, and all of fifth floor of the existing SERC Building in multiple phases for chemistry, biochemistry, and bio-engineering programs. Total project cost is \$12 million.	50,000	\$12,000,000	5%	May-08	Jun-09	Nov-08	Jan-10	A/E team: Archi*technics/3. Contractor: Vaughn Construction. Construction of 3rd floor and 1st floor to finish 2/1/09. 5th floor construction to begin Jan. 09.
PROJECTS IN DESIGN											
Pearland Campus-UHCL (Design-Build)	Feb-08	Jul-10	The University of Houston Clear Lake proposes to lease 20,000 GSF of an 30,000 GSF facility on a 40-acre site for a new Clear Lake/Pearland campus that will be a branch of the University of Houston-Clear Lake, and developed in partnership with the City of Pearland.	30,000	\$10,880,000	2%	Sep-08	Dec-08	TBD	TBD	City of Pearland undertaking, designing and coordinating this project. Currently being VE and redesigned to bring back into budget and accommodate changes in bond financing.

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Diesel Lab Expansion (CMAR)	Feb-08	Mar-08	This projects adds 1,925 GSF space adjacent to an existing facility to house a new dynamometer and other testing capabilities as well as research laboratory space and office space. This project includes a construction budget of \$2.4 million, equipment budget of \$4.6 million and operating costs of \$3.3 million.	1,925	\$7,000,000	2%	Feb-08	Jan-09	TBD	TBD	Project is being redesigned to bring it back under budget.
Arbor Building Renovations - UHCL (CSP)	Aug-08	Aug-08	This project entails the interior renovation and remodeling of 3,500 sf of the existing Arbor building and additions of approximately 31,000 GSF of new space.	23,500	\$12,705,000	2%	Aug-08	Feb-09	Mar-09	May-10	A/E team: SHW Group. Contractor: TBD. UHCL - Campus and FP&C refining design and VE to insure stays within budget. Planned contract delivery method to be Competitive Sealed Proposals. The scope of work also includes renovations to the existing building.
East Parking Garage (Design-Build)	Aug-08	Sep-08	This project proposes to construct an 1,500 car garage which will replace lost surface parking spaces, meet the parking needs of the new residence facility (Calhoun Lofts) and provide additional spaces for projected future commuter demand in this area. (This project was originally approved by the BOR in 08/07 as an 900-space garage)	525,000	\$18,000,000	2%	Aug-08	Jan-09	Dec-08	Nov-09	D-B Team: E.E. REED with Powers Brown. Design in progress. Miller Survey Company is presently performing a topographic and existing conditions site survey. Demolition of China Star Building to occur by Dec. 15.
Regional Economic Dev & Allied Health Bldg. - UHV (CSP)	May-08	May-08	This project will house the Regional Economic Center as well as public spaces such as meeting rooms and a board room. The School of Business administration and the Allied Health Programs will also be housed in this space.	45,000	\$10,219,400	2%	Mar-08	Jan-09	Mar-09	Mar-10	A/E team: Perkins+Will with Rawley McCoy Associates. Contractor: TBD. Refining program, budget and cost estimate. Project will be competitively bid.
Science Buildings Renovations (CMAR)	May-08	May-08	This project proposes to renovate a small portion of Science and Research 1 and all of the Fleming Building. The project will address the major life safety issues in both buildings. In Fleming it will also reorganize and relocate lab locations from Old Science and portions of Fleming, re-configures them for greater functionality and renovate the entire building. Renovation in SR1 will be limited primarily to code and safety compliance issues.	269,000	\$29,269,000	1%	Jan-09	TBD	May-09	TBD	Pre-design A/E team: Lord Aeck & Sargent (LAS) with P+W. Contractor: Satterfield Pontikes. Programming, space analysis and pre-design completed. Conceptual Design to begin Jan. 09.
Old Science Renovations	May-08	May-08	This project will renovate the Old Science Building for use by C.L.A.S.S.	57,000	\$3,401,000	1%	Jan-09	TBD	TBD	TBD	A/E team: Watkins Hamilton Ross with Autoarch. Contractor: TBD. Conceptual design phase to begin Jan. 09..
Fleming Addition	May-08	May-08	This project proposes to construction an addition to the Fleming Building. The addition is for Chemistry and Biology teaching labs and constructing it first helps alleviate the problem of swing space. Project will also examine option of adding a floor of shelf space for NSM Research.	60,000	\$24,930,000	1%	Jan-09	May-09	Jul-09	Jan-10	A/E team: TBD. Contractor TBD. Completing Programming and Project Scope. Area shown is for finished SF. Evaluating costs and amount of shell space to include within this budget. Also evaluating Project Delivery Methods to insure lowest possible cost.

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PROJECTS IN RFQ/RFP PHASE											
Wilhelmina Robertson Smith Pavilion	Aug-08	Aug-08	Project proposes to a North End Zone facility to generally include Team Areas, Academic Space, Club Level, Suite and Main seating areas. FPC is working with the architect and contractor to update and verify program and pricing.	133,700	\$38,700,000		TBD	TBD	TBD	TBD	Pre-design A/E team: Leo A. Daly. A/E Team: TBD Contractor: TBD. Refining program, budget and cost estimate. Athletics and University Advancement working on fundraising prospects. Architect RFP for Project Architect to go out Nov. 08